

Building Regulation

Mission:

The mission of the Division of Building Regulation, in partnership with the building community, is to ensure that all buildings in the County meet code requirements for structural integrity and safety for the citizens. The division is responsible for the issuance and monitoring of all types of building construction in the County to ensure that Code requirements are met.

Goals:

- Improve customer service through improvements in information technology.
- Continue to provide comments and code requirements to builders, developers and citizens of the County that are clearly defined and timely.
- To improve rating of the Building Code Effectiveness Grading Classification.
- To conduct inspections within 48 hours on all buildings within the jurisdiction under construction and buildings hazardous to the public.

Implementation Strategies for FY2005:

- Expand the Hansen Management System to provide access through the Internet.
- Improve the existing Hansen Management System inspection and scheduling program to better serve the building community.
- Continue to meet with the members of the Peninsula Home Builders Association.

Budget Issues:

- In FY2001, funding was available for computer equipment and maintenance costs on the permit issuance system. A Plans Examiner/Senior Inspector and a Permit Technician were added to improve customer service with the citizens of the County, builders, and developers.
- In FY2002, funding was available to expand the Hansen Management System to provide access through the Internet to the Division. A Sediment & Erosion Control Inspector was added to improve customer service.
- In FY2003, funding was available to update the IVR system for inspection requests.
- For FY2005, funding reflects an increase in the 1% surcharge for the state permits fee to 1.75%.

| General Fund Expenditures | FY2001 Actual Expenditures | FY2002 Actual Expenditures | FY2003 Actual Expenditures | FY2004 Original Budget | FY2004 Expected Appropriations | FY2005 Adopted Budget |
|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------|--------------------------------------|-----------------------------|
| 40341 Building Regulation | | | | | | |
| Personnel Services | 496,138 | 556,641 | 572,987 | 590,298 | 590,298 | 648,134 |
| Contractual Services | 11,295 | 8,429 | 13,899 | 29,000 | 29,000 | 29,000 |
| Internal Services | 27,740 | 28,105 | 38,843 | 33,100 | 33,100 | 34,300 |
| Other Charges | 10,297 | 10,489 | 12,283 | 13,800 | 13,800 | 18,800 |
| Materials & Supplies | 9,400 | 6,754 | 6,841 | 12,900 | 12,900 | 12,100 |
| Capital Outlay | 3,150 | 34,676 | 11,792 | 3,000 | 3,000 | 3,000 |
| Chargeouts | - | - | - | (1,300) | (1,300) | (1,300) |
| Activity Total | <u>558,020</u> | <u>645,094</u> | <u>656,645</u> | <u>680,798</u> | <u>680,798</u> | <u>744,034</u> |
| Percentage Change | 18.31% | 15.60% | 1.79% | 3.68% | N/A | 9.29% |

FTE's

| | | | | | | |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Management | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Professional/Technical | 7.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 |
| Admin/Clerical | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| Trades & Crafts | - | - | - | - | - | - |
| Total | <u>11.00</u> | <u>12.00</u> | <u>12.00</u> | <u>12.00</u> | <u>12.00</u> | <u>12.00</u> |

